## Office of State Public Defender Agency Overview

June 2011

For the Law and Justice Interim Committee

**Department Head:** Public Defender Commission, governor-appointed, Fritz Gillespie, Chair Randi Hood, Chief Public Defender, commission-appointed Joslyn Hunt, Chief Appellate Defender, commission-appointed (new law)

### **Description and Responsibilities:**

The purpose of the Montana Public Defender Act, enacted in 2005, as stated in sections 47-31-102 and 47-1-201, MCA, is:

- establish a statewide system;
- provide effective assistance of counsel to indigent persons entitled by law to receive counsel at public expense;
- ensure public defender services are delivered by qualified and competent counsel in a fair and consistent manner statewide;
- utilize state employees, contracted services, or other methods to provide services in a manner that is responsive to and respective of regional and community needs and interests; and

- manage funding in a fiscally responsible manner.
- The commission is to:
  - provide a strategic plan for delivery of services in not more than 11 regions and supervise and direct the system;
  - establish statewide standards for qualifications, training, and caseload; and
     appoint the chief public defender.
- The chief public defender is to:
  - hire or contract for and supervise personnel necessary to perform the function of the office.
- The office must report to the governor, supreme court, and legislature (including the LJIC and LFC specifically).

### Programs, FTE, and Funding for FY 2012-2013:

Programs	FY 2013 FTE	General Fund	State Other	Proprietary	Federal	Total ALL	Percent of total OPD Funds
Office of Public Defender	199.50	\$ 43,828,620	\$ 286,144	\$ -	\$ -	\$ 44,114,764	95.8%
Office of Appellate Defender	10.00	\$ 1,928,781	\$ -	\$ -	\$ -	\$ 1,928,781	4.2%
TOTAL	209.50	\$ 45,757,401	\$ 286,144	\$ -	\$ -	\$ 46,043,545	100.0%
Agency's GF as a percentage of state's total GF budget	1.23%	A security from the straight or many reference measurementalized	A STATE OF THE STA	The state of the s			

Source: Legislative Fiscal Division

Compiled by Sheri Scurr, Research Analyst sscurr@mt.net

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Law and Justice Interim Committee Meeting June 21, 2011

For the Law and Justice Interim Committee

### Regional FTE, Fiscal Info., and Caseload Data:

See the attached spreadsheets from the Public Defender Commission's Fiscal Year 2010 Report to the Governor, Supreme Court, and Legislature.

### **Administratively Attached Entities:**

 None. The Office of State Public Defender is administratively attached to the Department of Administration.

### **Legislative Audits:**

- Financial compliance, Sept. 2010
- The Office of State Public Defender, October 2006
- Public Defender Services in Six Counties, March 2006

### Agency Bills Passed During 2011 Session:

- Allow recovery of public defender costs in certain cases, HB 96 (Menahan)
- Amend supervision of chief appellate defender, HB 97 (Menahan)

### Agency Bills that Failed During 2011 Session:

None.

### Non-Agency Bills of Interest During 2011 Session:

- Generally revising the Montana Public Defender Act, SB 187, (Shockley) PASSED
- Move legislative oversight of public defender (OPD) to LJIC, SB 32 (Wanzenried) PASSED
- In broader bill, require OPD to provide unduplicated caseload data, HB 613 (Roberts) PASSED
- Supplemental appropriation of \$1.45 million, HB 3 (Mehlhoff)
- Revising appointment of counsel in child abuse and neglect cases, SB 153 (Jent) PASSED
- Finance committee request for interim monitoring of the OPD, SJR 26, (Lewis) PASSED
- Providing for longer retention of DNA evidence in certain cases, SB 58 (Moss for LIIC) FAILED
- Allow unhindered public defender access to detainees, SB 147 (Facey) FAILED

### Law and Justice Interim Committee Areas of Interest:

- Recovery of costs
- American University report recommendations (Oct. 2009)
- Caseload data

### **Hot Topics of 2011:**

- Indigence determination, ability to pay, and recovery of OPD costs from clients
- Death penalty

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### Office of the State Public Defender

# STAFFING REPORT as of 6/30/10

			1	lumber of (FTE)	l .	of Vacant tions		
Region	Location	Regional Deputy Public Defenders	Attorney	Non- Attorney	Attorney	Non- Attorney	FY 2010 Budget	Number of Contractors by Region**
	Central Office		4.00	12.75			16.75	by Region
1	Kalispell	1.00	15.00	9.00			25.00	23
2	Missoula	1.00	21.50	13.00			35.50	39
3	Great Falls	1.00	10.00	9.00			20.00	24
4	Helena	1.00	8.50	4.00			13.50	
5	Butte	1.00	8.00	6.00			15.00	8
6	Havre	1.00	1.00	2.00			4.00	5
7	Lewistown	1.00		1.50			2.50	9
8	Bozeman	1.00	10.00	7.50				16
9	Billings	1.00	15.75	12.00	-		18.50	22
10	Glendive	1.00	1.00	1.00			28.75	36
11	Miles City	1.00	1.00	2.00			3.00	9
	Major Crimes		4.00	1.00			4.00	19
Subtotal	1 ,	11.00	99.75	80.75			5.00	
	Appellate Defender	17.00	6.00		0.00	0.00	191.50	
Total FTE	p appointed Deferrider			2.00	1.00		9.00	2
- Ctarric	<u> </u>	11.00	105.75	82.75	1.00	0.00	200.50	

199.50

Total Current FTE Total Vacant FTE

1.00

200.50

<sup>\*\* 173</sup> Total unique contractors--some are available to work in multiple regions

# Montana Public Defender Commission Report to the Governor, Legislature and Supreme Court New Cases Assigned [47-1-105 (9) (f) (g) (k)] FY 2010

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		•	DISTRICT COURT				LIMITED COURTS		
Court	Type	Criminal	Guardianship	Involuntary Commitment	Juvenile	Neglect	All Limited Jurisdiction	Grand Total	PERCENT
RGN 1-KALISPELL	ALL	276	31	101	98	339	2,751	4,285	15.49%
RGN 2-MISSOULA	ALL	836	69	247	206	264	3,204	4,826	17.45%
RGN 3-GR. FALLS	ALL	853	15	61	169	442	1,262	2,802	10.13%
RGN 4-HELENA	ALL	239	17	49	69	152	2,031	2,857	10.33%
RGN 5-BUTTE	ALL	375	4	95	53	118	988	1,630	5.89%
RGN 6-HAVRE	ALL	299	ω	27	65	106	480	985	3.56%
RGN 7-LEWISTOWN	ALL	116		31	16	46	200	417	1.51%
RGN 8-BOZEMAN	ALL	424	ક	74	99	131	1,550	2,250	8.13%
RGN 9-BILLINGS	ALL	686	28	. 103	116	413	4,738	6,387	23.09%
RGN 10-GLENDIVE	ALL	162	13	37	56	115	294	647	2.34%
RGN 11-MILES CITY	ALL	138	41	22	45	132	223	574	2.08%
	ALL	5,708	212	844	917	2,258	17,721	27,660	100.00%
PERCENTAGES		20.6%	0.8%	3.1%	3.3%	8.2%	64.1%	100.00%	

TOTAL CASE COUNTS. FY 2010

Source: Agency Case Management System

# Montana Public Defender Commission Report to the Governor, Legislature and Supreme Court Expenditure Data-Program 1 [47-1-105 (9) (f) (g) (k)] FY 2010

			DISTRIC	DISTRICT COURT						LIMIT	LIMITED COURTS		
Court	Туре	Criminal	Guardianship	ship	Involuntary Commitment	ary nent	Juvenile	2	Neglect	_ <b>D</b>	Limited Jurisdiction ALL	GRAND	PERCENT
RGN 1-KALISDEL													
יייין דייין ארוטין רבר	Y.	1,401,/09		22,897	<b>.</b>	26,117	\$ 94,243	s,	413,266	•	970,053	\$ 2,928,284	4 15.08%
RGN 2-MISSOULA	ALL	1,292,243	4	43,377	on .	99,315	148,128		660,625		1,280,273	3,523,962	2 18,15%
RGN 3-GR. FALLS	ALL	1,286,340	<b>+</b>	7,946	4	44,024	153,474		351,380		514,629	2,367,794	12.19%
RGN 4-HELENA	ALL	648,300	<b>¥</b>	10,068	-	11,427	36,921		140,703		429,423	1,276,842	
RGN 5-BUTTE	ALL	652,450	•	4,520	4	45,320	64,670		191,403		466,136	1,424,498	
RGN 6-HAVRE	ALL	426,311		5,110	-	6,520	46,260		79,639		172,073	735,913	
RGN 7-LEWISTOWN	ALL	180,888	<b>T</b>	4,615	~	25,304	18,244		60,816		94,989	384,855	
RGN 8-BOZEMAN	ALL	748,363	12	2,317	й	27,057	89,763		241,337		755,753	1,874,590	
RGN 9-BILLINGS	ALL	1,777,022	16	3,914	ĸ	79,885	85,933		487,606		1,270,384	3,717,744	•
RGN 10-GLENDIVE	ALL	289,100	-	1,186	#	11,262	20,003		79,321		160,716	561,588	
RGN 11-MILES CITY	ALL	249,287	¥S	6,079	<del>-</del>	11,203	44,113		179,537		131,086	620,305	
	ALL	\$ 8,952,012	\$ 144	144,029	\$ 387	387,434	\$ 801,751	\$ 2	2,885,633		6,245,515	\$ 19,416,374	100.00%